

SOLICITATION NUMBER TIRNO-04-R-00017
PART III – LIST OF DOCUMENTS, EXHIBITS AND OTHER ATTACHMENTS
SECTION J – LIST OF ATTACHMENTS

J.6 LABOR CATEGORIES AND HOURS

INFORMATION SYSTEMS SERVICES (ISS)
LABOR CATEGORIES AND HOURS – FULL & OPEN (F&O) – CPFF

LABOR CATEGORIES	Base Year	Option 01	Option 02	Option 03	Option 04	Total
Task/Project Managers	10,920	12,012	14,196	13,858	13,858	64,844
Subject Matter Experts	2,184	1,092	1,638	1,599	1,599	28,112
Senior IT Specialists	42,042	38,220	34,398	38,220	37,674	190,554
IT Specialists	46,956	45,864	52,143	54,327	56,238	255,528
IT Technicians	1,092	1,092	1,092	2,184	2,184	7,644
Senior IT Administrative Specialists	9,282	11,739	9,282	13,104	15,288	58,695
IT Administrative Specialists	5,460	4,641	3,822	6,825	9,828	30,576
Senior IT Training Specialists	1,365	1,638	1,911	3,276	3,822	12,012
IT Training Specialists	1,365	1,638	1,365	1,638	3,822	9,828
JR IT Training Specialists	1,365	1,638	1,750	1,850	2,500	9,103
 FY TOTAL	 122,031	 119,574	 121,597	 136,881	 146,813	 646,896
STAFF YEARS	58.668	57.487	58.460	65.808	70.583	311.007

Note: A Staff-Year is equal to 2,080 hours

Note: The labor hours are estimates for pricing evaluation purposes only. The Government does not guarantee they will order labor hours in the amounts stated in the above table.

SOLICITATION NUMBER TIRNO-04-R-00017**PART III – LIST OF DOCUMENTS, EXHIBITS AND OTHER ATTACHMENTS****SECTION J – LIST OF ATTACHMENTS****INFORMATION SYSTEMS SERVICES (ISS)
LABOR CATEGORIES AND HOURS – SMALL BUSINESS (SB)– CPFF**

LABOR CATEGORIES	Base Year	Option 01	Option 02	Option 03	Option 04	Total
Task/Project Managers	5,460	6,006	7,098	7,098	7,098	39,858
Subject Matter Experts	1,092	546	819	819	819	4,095
Senior IT Specialists	21,076	15,670	17,199	19,110	21,021	94,076
IT Specialists	23,478	22,932	26,044	27,186	28,119	127,759
IT Technicians	546	546	546	1,092	1,092	3,822
Senior IT Administrative Specialists	4,695	5,896	4,641	7,098	7,644	29,974
IT Administrative Specialists	2,730	2,325	2,107	3,417	4,914	15,493
Senior IT Training Specialists	750	787	982	1,638	1,817	5,974
IT Training Specialists	750	787	982	1,638	1,817	5,974
JR IT Training Specialists	750	787	826	908	1,500	4,771
 FY TOTAL	 61,327	 56,282	 68,342	 70,004	 75,841	 331,796
STAFF YEARS	29.484	27.058	32.856	33.655	36.462	159.517

Note: A Staff-Year is equal to 2,080 hours

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SOLICITATION NUMBER TIRNO-04-R-00017**PART III – LIST OF DOCUMENTS, EXHIBITS AND OTHER ATTACHMENTS****SECTION J – LIST OF ATTACHMENTS****SYSTEM SECURITY SERVICES (SSS)
LABOR CATEGORIES AND HOURS – F&O – CPFF**

LABOR CATEGORIES	Base Year	Option 01	Option 02	Option 03	Option 04	Total
Task/Project Managers	15,000	10,500	7,500	7,500	6,250	46,750
Subject Matter Experts	1,300	2,240	1,040	1,040	1,040	6,660
Senior IT Specialists	25,500	24,200	8,540	8,540	7,840	74,620
IT Specialists	17,360	13,000	7,540	7,540	6,120	51,560
Senior IT Technicians	3,100	3,120	1,040	1,040	1,040	9,340
IT Technicians	1,525	1,700	1,040	1,040	1,040	6,345
Senior IT Administrative Specialists	10,400	10,400	6,320	6,500	1,600	35,220
IT Administrative Specialists	2,100	2,300	1,040	1,040	1,040	7,520
Senior Security Specialists	25,000	22,350	18,320	16,300	15,200	97,170
Security Specialists	35,000	19,560	16,320	14,500	12,400	97,780
Junior Security Specialists	10,500	10,400	9,800	8,200	7,500	46,400
Security Technicians	5,000	4,500	4,000	3,500	3,000	20,000
Senior IT Training Specialists	12,500	10,400	9,500	8,040	7,500	47,940
IT Training Specialists	4,200	3,850	3,400	2,900	2,500	16,850
JR IT Training Specialists	4,000	3,750	3,250	2,800	2,250	16,050
 FY TOTAL	 172,485	 142,270	 98,650	 90,480	 76,320	 580,205
STAFF YEARS	82.925	68.399	47.427	43.500	36.692	278.944

Note: A Staff-Year is equal to 2,080 hours

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SOLICITATION NUMBER TIRNO-04-R-00017**PART III – LIST OF DOCUMENTS, EXHIBITS AND OTHER ATTACHMENTS****SECTION J – LIST OF ATTACHMENTS****SYSTEM SECURITY SERVICES (SSS)
LABOR CATEGORIES AND HOURS – SB – CPFF**

LABOR CATEGORIES	Base Year	Option 01	Option 02	Option 03	Option 04	Total
Task/Project Managers	7,500	5,200	4,100	3,900	3,500	24,200
Subject Matter Experts	800	1,120	800	1,120	800	4,640
Senior IT Specialists	12,400	12,100	4,500	4,500	4,500	38,000
IT Specialists	8,500	6,500	3,250	7,400	3,250	28,900
Senior IT Technicians	1,620	1,620	740	1,620	740	6,340
IT Technicians	2,100	2,125	750	1,040	750	6,765
Senior IT Administrative Specialists	5,500	5,500	3,260	6,200	2,120	22,580
IT Administrative Specialists	1,040	1,040	750	1,040	750	4,620
Senior Security Specialists	15,500	14,200	13,500	12,100	10,000	65,300
Security Specialists	17,500	16,400	15,200	14,200	13,500	76,800
Junior Security Specialists	5,500	5,100	4,800	4,500	4,300	24,200
Security Technicians	2,500	3,200	3,100	2,480	2,300	13,580
Senior IT Training Specialists	5,800	4,800	5,100	3,250	1,500	20,450
IT Training Specialists	1,200	750	1,200	1,100	950	5,200
JR IT Training Specialists	1,100	900	800	750	625	4,175
 FY TOTAL	 88,560	 80,555	 61,850	 65,200	 49,585	 345,750
STAFF YEARS	42.576	38.728	29.735	31.346	23.838	166.225

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SOLICITATION NUMBER TIRNO-04-R-00017**PART III – LIST OF DOCUMENTS, EXHIBITS AND OTHER ATTACHMENTS****SECTION J – LIST OF ATTACHMENTS****STRATEGIC BUSINESS SERVICES (SBS)
LABOR CATEGORIES AND HOURS – F&O – CPFF**

LABOR CATEGORIES	Base Year	Option 01	Option 02	Option 03	Option 04	Total
Task/Project Managers	10,400	8,500	8,250	7,900	7,400	42,450
Subject Matter Experts	8,500	8,200	7,900	7,500	7,200	39,300
Senior IT Specialists	25,200	24,900	23,800	25,500	24,250	123,650
IT Specialists	20,500	19,500	18,250	17,250	16,200	91,700
Senior IT Technicians	25,500	24,500	23,000	22,400	21,900	117,300
IT Technicians	35,500	34,800	22,500	20,500	18,200	131,500
Senior IT Administrative Specialists	18,500	17,500	17,200	16,800	16,500	86,500
IT Administrative Specialists	18,250	17,200	16,800	16,400	16,100	84,750
Senior IT Training Specialists	10,400	9,820	10,400	6,250	2,120	38,990
IT Training Specialists	2,400	2,100	1,950	1,850	1,700	10,000
JR IT Training Specialists	2,300	2,050	1,850	1,700	1,650	9,550
 FY TOTAL	 177,450	 169,070	 151,900	 144,050	 133,220	 775,690
STAFF YEARS	85.312	81.283	73.028	69.254	64.048	372.927

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SOLICITATION NUMBER TIRNO-04-R-00017**PART III – LIST OF DOCUMENTS, EXHIBITS AND OTHER ATTACHMENTS****SECTION J – LIST OF ATTACHMENTS****STRATEGIC BUSINESS SERVICES (SBS)
LABOR CATEGORIES AND HOURS – SB – CPFF**

LABOR CATEGORIES	Base Year	Option 01	Option 02	Option 03	Option 04	Total
Task/Project Managers	5,200	4,150	4,150	3,400	3,100	20,000
Subject Matter Experts	4,200	4,100	3,500	3,250	2,800	17,850
Senior IT Specialists	10,250	10,000	9,850	9,500	9,250	48,850
IT Specialists	10,250	9,850	9,500	8,300	7,800	45,700
Senior IT Technicians	10,120	9,850	9,500	9,200	8,500	47,170
IT Technicians	17,200	16,800	16,500	16,250	15,500	82,250
Senior IT Administrative Specialists	9,250	9,000	8,850	8,500	7,900	43,500
IT Administrative Specialists	9,250	9,125	8,900	8,500	7,900	43,675
Senior IT Training Specialists	5,500	5,250	5,125	4,850	4,600	25,325
IT Training Specialists	1,250	1,100	950	850	700	4,850
JR IT Training Specialists	1,150	1,050	925	825	650	4,600
 FY TOTAL	 83,260	 80,275	 77,750	 73,425	 68,700	 383,770
STAFF YEARS	40.201	38.593	37.379	35.300	33.028	184.504

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SOLICITATION NUMBER TIRNO-04-R-00017**PART III – LIST OF DOCUMENTS, EXHIBITS AND OTHER ATTACHMENTS****SECTION J – LIST OF ATTACHMENTS****TIME AND MATERIALS (T&M)
LABOR CATEGORIES AND HOURS – F&O AND SB**

LABOR CATEGORIES	Base Year	Option 01	Option 02	Option 03	Option 04	Total
Task/Project Managers	52,000	45,000	40,000	35,000	30,000	202,000
Subject Matter Experts	17,000	16,500	16,000	15,500	15,000	80,000
Senior IT Specialists	135,000	134,200	130,100	120,000	111,000	630,300
IT Specialists	112,200	111,500	110,000	108,500	107,000	549,200
Senior IT Technicians	45,000	43,500	42,000	40,500	38,000	209,000
IT Technicians	64,500	61,500	59,500	55,000	51,000	291,500
Senior IT Administrative Specialists	63,500	62,100	59,800	52,000	48,500	285,900
IT Administrative Specialists	39,500	37,200	35,200	31,150	28,500	171,550
Senior Security Specialists	40,200	39,500	38,500	37,200	34,200	189,600
Security Specialists	51,200	54,250	51,500	50,050	48,000	255,000
Junior Security Specialists	16,100	15,850	14,900	14,100	13,550	74,500
Security Technicians	7,200	6,850	6,400	6,100	5,980	32,530
Senior IT Training Specialists	41,500	40,500	48,250	46,100	44,000	220,350
IT Training Specialists	10,250	9,850	9,400	9,150	8,750	47,400
JR IT Training Specialists	11,500	10,950	10,150	9,850	9,100	51,550
Applications Engineer	5,500	5,400	5,000	4,800	4,500	25,200
Applications Programmer	6,000	5,900	5,500	4,800	4,500	26,700
Applications Systems Analyst	8,500	8,400	8,100	7,500	7,200	39,700
Business Process Reengineering Specialist	20,200	19,500	18,500	17,775	16,500	92,475
Data Architect	9,200	8,900	8,700	7,800	7,200	41,800
Data Security Specialist	21,200	20,900	18,500	17,500	16,500	94,600

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LABOR CATEGORIES (Cont'd)	Base Year	Option 01	Option 02	Option 03	Option 04	Total
Database Analyst/Programmer	40,000	38,200	35,400	30,000	29,200	172,800
Disaster Recovery Specialist	10,500	10,100	9,800	9,500	8,900	48,800
Information Engineer	12,500	11,800	11,700	10,200	9,800	56,000
Network Engineer	10,100	8,500	7,200	7,100	6,500	39,400
Software Developer/Programmer	21,000	20,750	19,200	18,500	17,500	96,950
Systems Software Engineer	25,200	24,700	23,500	21,000	20,000	114,400
Systems Analyst	20,000	19,100	18,200	16,800	15,100	89,200
Systems Architect	15,000	14,100	13,100	12,850	12,200	67,250
Telecommunication Engineer	14,000	13,150	12,250	12,250	11,800	63,450
Web Designer	31,000	27,200	24,200	21,100	19,500	123,000
Program Manager	3,645	6,710	6,505	6,000	5,550	28,410
Business Manager	3,645	6,710	6,505	6,000	5,550	28,410
Project Manager	3,645	6,710	6,505	6,000	5,550	28,410
Quality Assurance Manager	3,645	6,710	6,505	6,000	5,550	28,410
 FY TOTAL	 991,130	 972,690	 936,570	 873,675	 821,680	 4,595,745
STAFF YEARS	476.504	467.639	450.274	420.036	395.038	2209.492

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